

	2005/06			2006/07			2007/08			2008/09			2009/10			2010/11			Comments
	Integrated transport	Local Allocation	Devolved Maintenance	Integrated transport	Local Allocation	Devolved Maintenance	Integrated transport	Local Allocation	Devolved Maintenance	Integrated transport	Local Allocation	Devolved Maintenance	Integrated transport	Local Allocation	Devolved Maintenance	Integrated transport	Local Allocation	Devolved Maintenance	
Allocation	440	100	55	440	100	70	440	100	70	440	100	60	490	100	75	510	100	75	
Actual carry forward	382.72	43.75	19.75	11.62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	822.72	143.75	74.75	451.62	100	70	440	100	70	440	100	60	490	100	75	510	100	75	
Balance	-11.62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Windsor Road Chobham	75																		c/f from 2004/05 Construction complete
Prior Road, Camberley	70																		c/f from 2004/05 Construction ongoing
Miscellaneous (to date)	1.5	2.85																	
Lightwater Centre	70																		c/f from 2004/05 QBP obligations
A319 Benner Lane	40			120															c/f from 2004/05 Land confirmation still awaited
Mytchett Road	60			20															c/f from 2004/05 Road Safety Scheme priority
Blackwater Valley QBP's	30			51.62			52			52			52			60			QBP obligations
High Street Bagshot Xing	0																		Pedestrian Access improvement
Chobham Rd Cycle Route	45																		Completes section of cycle route nr Tomlinscote School
SR2S Crawley Ridge Schools	75																		SRS Scheme + feasib. following School Travel Plans
SR2S Ravenscote School	5.6																		Safe Routes Schemes following School Travel Plans
Windsor Road/Bowling Green	60	10.5			5														
Chobham Village High Street	25																		Pedestrian Access improvement
Lightwater Traffic M'ment	15	5																	Allocation reduced.Traffic Management in Guildford Road
Street Lighting	47						25			25			25			25			05/06 Junction Rd Lightwater+supports PFI beyond 2006
A322 Safety Barriers	177	5			5		100			100			100			100			Road Safety priority
Safe Routes	15			100	10		100			100			100			100			Supports Safe Route to School work
A322/Grove End/New Rd/M3					10		100			100			100			101			Junction Improvements A322 corridor Bagshot/Lightwater
Burma Road		2.5																	Permanent Scheme following trial
Upper Chobham Rd footway		5		100															New footway. Relates closely to Safe Routes to School
Cycle Route Priority 2,3,4,5		5		60	5		60			60			66			69			Cycle Forum Scheme priorities
Mytchett Xing		2																	New Crossing. Supports Safe Routes to School
Gordon's Roundabout		0.5					28	20											Roundabout improvements
The Green										28	12								Traffic management scheme postponed from current programme
Yorktown		0.5											72						Traffic management scheme postponed from current programme
A322 Cycle Route																30			Cycle Scheme postponed from current programme
Kiln Lane Xing																50			Pegasus Crossing linking Bridle paths across A322
Portsmouth Road (Speed)		10																	Speed limit changes approved by Committee Sept 2004
Road Safety/AWG		30.9			25			25			25			30			25		For emerging road safety schemes
Speed Visors/Posters/SID		0			0			10			10			10			10		Continuation of programme.
Red Road VAS		0																	Funding for vehicle activated sign following accident investigation
Accessibility Studies/Works		15			5			5			5			5			5		Access and footway improvements
Cycle Parking		5			5			5			5			5			5		Parking provision at Forum nominated sites
Parking		10			20														
DPE Signing		20																	Funding to support signing changes due to DPE
Heath Park Drive		4																	Accident remedial works
Passive Signing Works		10			10	10		10	10		18	10		25			30	10	Programme to check sign posts comply to new highway standards
Disabled Crossings			8			8			8			8			8			8	Provision of disabled access improvements
Road Marking R/bouts			23.75												25				Road Marking Maintenance-A30/A331, A325/B3411, A331/M3J4
Signing/Illuminated signs			10			10			10			10			10			10	To support sign face replacements during Street lighting PFI
Footways/Surface Dressing			33			42			42			32			32			47	Footway Maintenance, surface dressing/slurry schemes